



## Overall Revenue and Expenditure 2015 - 2018

	2014	2015	2016	2017	2018	Total
Revenue	161800	118160	137400	153200	211400	781960
Expenditure	134960	139500	153500	157200	178500	763660
Surplus / Deficit	26840	-21340	-16100	-4000	32900	18300
Running total	<b>26840</b>	<b>5500</b>	<b>-10600</b>	<b>-14600</b>	<b>18300</b>	
<b>Revenue</b>						
	2014	2015	2016	2017	2018	
Subscriptions	63,200	64,000	65,500	66,000	66,500	
Donations	35000	25000	25000	25000	25000	
World Events	61300	25160	45900	61200	118900	
Other	2300	4000	1000	1000	1000	
Total	<b>161,800</b>	<b>118,160</b>	<b>137,400</b>	<b>153,200</b>	<b>211,400</b>	

## Expenditure

Development	17260	21500	22500	22600	22600
Events	24000	32000	20000	24000	24000
Board and Committees	24000	24000	25000	31000	32000
General Assembly	18000		20000		24000
Sport Accord / IWGA	10600	11600	11800	15800	11800
WADA / Anti Doping Testing	12000	16000	16000	16000	16000
Web site	10000	10000	16500	10300	10300
Staff	8000	10000	10000	25500	25500
Insurance	5100	5400	5700	6000	6300
Audit	4000	4000	4000	4000	4000
Publicity & Promotion	1000	1000	1000	1000	1000
Other	1000	1000	1000	1000	1000
Olympic Recognition		3000	Self Financing		
Total	134960	139500	153500	157200	178500