



# BCH Youth Development Grant

## About the BCH Grant:

World Lacrosse is pleased to present the Balls/Cockerton/Hayes (BCH) Youth Development Program, named for longtime World Lacrosse (formerly FIL) leaders, Ron Balls, Stan Cockerton, and Tom Hayes.

The BCH Grants are awarded primarily for activities and programs focused explicitly on Youth Development. Youth Development is defined as activities or programs that have an emphasis on recruiting, training, and retaining participants between 4 and 16 years of age. The BCH Grant is available to World Lacrosse Members, Emerging Members, or other supporters of Youth Development at the discretion of the World Lacrosse Development Committee. Grants of up to \$10,000 (USD) are awarded annually.

Grants are typically awarded for development initiatives in one or more of the following areas:

- |                                   |                                   |  |   |
|-----------------------------------|-----------------------------------|--|---|
| *New start or multi-year programs | *Enhancement of existing programs | *Clinics   | *Equipment                              |
| *Internships                      | *Mentoring                        | *Matching grants (50:50 with a partner organization) | *World Lacrosse Youth Development Camps |

## Eligibility:

To be eligible for a BCH Grant, the World Lacrosse Development Committee considers the following criteria:

- |                 |                          |                 |                                       |
|-----------------|--------------------------|-----------------|---------------------------------------|
| *Sustainability | *Local Capacity Building | *Matching Funds | *Completeness of proposal/application |
|-----------------|--------------------------|-----------------|---------------------------------------|

## Deadline Information:

Application Deadlines: Complete application submissions are accepted any time, however for budgetary purposes applications for the following year must be submitted by October 31 of the year preceding the planned activity (e.g. for March of 2020, the application would need to be received by October 31, 2019).

Project Evaluation Deadline: Recipients are expected to complete an evaluation report and submit to World Lacrosse within 30 days of the completion of the program. An evaluation template is included in the application packet for recipient use.

## Application Process:

Applications will be sent to the Development Committee Chair, who along with the Development Committee will review and make a recommendation to the WL Director of Development. Reviews and approval take up to 30 days and recipients will be notified by November 30, for events occurring the following year.

Applications must include an endorsement from the National Governing Body of Lacrosse in the country where the grant is used.

Development Committee Chair: Mr. Rick Mercurio ([rlaxx@hotmail.com](mailto:rlaxx@hotmail.com))

## Co-Branding Expectation:

It is expected that World Lacrosse and BCH Grant will be included in all promotions of the program. Failure to do so may result in a withdraw of the grant AND return of any equipment at the expense of the grant recipient.



# BCH Youth Development Grant

## Applicant Information:

Applicant Name: Ms. Mrs. Mr. \_\_\_\_\_

Address:

Address 1 \_\_\_\_\_

Address 2 \_\_\_\_\_

City \_\_\_\_\_

Country \_\_\_\_\_

Zip/Postal Code \_\_\_\_\_

Country \_\_\_\_\_

Phone Number: *(include country code)*

Home \_\_\_\_\_

Mobile \_\_\_\_\_

Work \_\_\_\_\_

Fax \_\_\_\_\_

Email Address: \_\_\_\_\_

Applicant Signature: \_\_\_\_\_ Date: \_\_\_\_\_

## Required National Governing Body Approval:

NGB Name: \_\_\_\_\_

Approver Name: Ms. Mrs. Mr. \_\_\_\_\_

Title: \_\_\_\_\_

Phone: *(include country code)* \_\_\_\_\_

Home \_\_\_\_\_

Mobile \_\_\_\_\_

Work \_\_\_\_\_

Fax \_\_\_\_\_

Email Address: \_\_\_\_\_

NGB Approver Signature: \_\_\_\_\_ Date: \_\_\_\_\_



## BCH Youth Development Grant

### Application:

Detailed Program Description: Please use the space below to tell us about the program. Attach additional pages if necessary.



# BCH Youth Development Grant

## Program Goals:

Please use this space to tell us about your current plan for the program.

Goal	Strategy/Tactics	Timeline	Measure(s) of Success	Leader/Contact Information
<i>Example: Increase the number of youth players in the community.</i>	<i>Example: Use the equipment provided by a BCH Grant to hold 1 free youth clinic per quarter.</i>	<i>Example: 4 clinics held over 1 calendar year.</i>	<i>Example: A 25% increase of youth participants under the age of 14.</i>	<i>Example:            Joe Smith            Youth Development Officer  <a href="mailto:joe@joes.email">joe@joes.email</a>            123-456-7890             Mary Jones            NGB Officer  <a href="mailto:mary@ngb.email">mary@ngb.email</a>            123-456-7890</i>



# BCH Youth Development Grant

## BCH Youth Development Grant Estimated Budget:

Please provide a detailed budget for the program in which the grant will be utilized. Below is an example budget template.

Project Name:		
Point of Contact:		
<b>Revenues:</b>		
Grant Revenue	\$	(USD)
Other Revenue 1	\$	(USD)
Other Revenue 2	\$	(USD)
Other Revenue 3	\$	(USD)
Other Revenue 4	\$	(USD)
<b>Total Revenues</b>	<b>\$</b>	<b>(USD)</b> = sum of all revenues
<b>Expenses:</b>		
Venue Rental	\$	(USD)
Field Maint.	\$	(USD)
Equipment	\$	(USD)
Balls	\$	(USD)
Sticks	\$	(USD)
Nets/Goals	\$	(USD)
Reversible Pinnies	\$	(USD)
Clinic Staff Travel	\$	(USD)
Lodging	\$	(USD)
Per Diem/Stipends	\$	(USD)
Other Expense 1	\$	(USD)
Other Expense 2	\$	(USD)
Other Expense 3	\$	(USD)
Other Expense 4	\$	(USD)
<b>Total Expenses</b>	<b>\$</b>	<b>(USD)</b> = sum of all expenses
<b>Net Profit/Loss</b>	<b>\$</b>	<b>(USD)</b> = total revenues – total expenses



## BCH Youth Development Grant

### **BCH Final Program Evaluation**

What needs to be submitted in the final report?

- Written evaluation of the delivered program with pictures from the event(s). (Attachment 1)
- Completed BCH Final Budget report (Attachment 2)
- Completed Program Results Evaluation Form (Attachment 3)



## BCH Youth Development Grant

### Attachment 1

#### Final Program Evaluation and Pictures:

Tell us how the program went. What were the biggest successes? What were some challenges of running the program? What could be done to improve the next program you deliver?



# BCH Youth Development Grant

## Attachment 2

### BCH Youth Development Grant **FINAL** Budget Report:

Please provide a detailed FINAL budget for the program in which the grant was utilized. Below is an example budget template.

Project Name:		
Point of Contact:		
<b>Revenues:</b>		
Grant Revenue	\$	(USD)
Other Revenue 1	\$	(USD)
Other Revenue 2	\$	(USD)
Other Revenue 3	\$	(USD)
Other Revenue 4	\$	(USD)
<b>Total Revenues</b>	<b>\$</b>	<b>(USD)</b> = sum of all revenues
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Other Expense 3	\$	(USD)
Other Expense 4	\$	(USD)
<b>Total Expenses</b>	<b>\$</b>	<b>(USD)</b> = sum of all expenses
<b>Net Profit/Loss</b>	<b>\$</b>	<b>(USD)</b> = total revenues – total expenses





# BCH Youth Development Grant

## Attachment 3

### Program Results Evaluation Form

Please use this space to tell us how the program compared to the plan.

Goal	Strategy/Tactics	Timeline	Measure(s) of Success	Leader/Contact Information	Actual Results
<i>Example: Increase the exposure to youth athletes in the community.</i>	<i>Example: Use the equipment provided by a BCH Grant to hold 1 free youth clinic per quarter.</i>	<i>Example: 4 clinics held over 1 calendar year.</i>	<i>Example: A 25% increase of youth participants under the age of 14.</i>	<i>Example: Joe Smith Development Officer <a href="mailto:joe@joes.email">joe@joes.email</a> 123-456-7890  Mary Jones NGB Officer <a href="mailto:mary@nqb.email">mary@nqb.email</a> 123-456-7890</i>	<i>Example: We held 3 of the 4 clinics and delivered lacrosse programs to 150 children. This resulted in a 21% total increase in our registered youth participants.</i>